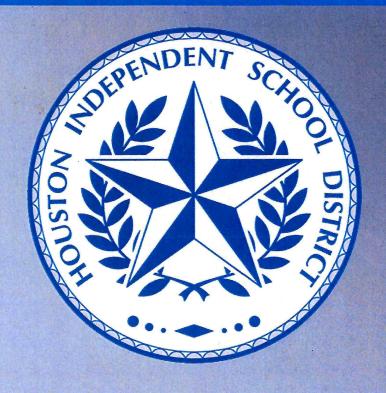
## HOUSTON INDEPENDENT SCHOOL DISTRICT



Campus Name: Lewis Elementary

Campus Number: 194

Principal Name: Marlen Martinez

School Support Officer Name: Cesar Martinez

Area Superintendent Name: Geovanny Ponce

Area School Office: East Area

## SIP Part 1: Background, Data Analysis and Needs Assessment

## **MISSION STATEMENT**

As a cornerstone of academic achievement, Lewis Elementary exists to provide an education founded in literacy, supported with moral values, and engulfed in excellence in all that we do to prepare our 1<sup>st</sup>-5th grade students with the 21<sup>st</sup> Century skills.

## SCHOOL PROFILE

Judd M. Lewis is in the Southeast area of Houston, Texas, in a well-established community of Glenbrook Valley, located near Hobby Airport which is primarily comprised of retired citizens. Lewis' enrollment is approximately 800 students ranging from grades one through five. Lewis Elementary receives students from Bellfort Early Childhood Center which houses PK and Kindergarten students from the area. Lewis Elementary moved from its temporary location into a brandnew building on October 3, 2011. We are now located in a State of the Art facility- complete with two science labs, two computer labs, and an updated library. Approximately 82% of the students live in various apartment complexes surrounding the school. The ethnic populations which make up the student body are 70% Hispanic, 30% African American, and less that 1% Asian, White/Other. The student attendance rate is 97.3%. Lewis' at-risk population make up 80.3%. 76% of the students are English Language Learners. Students served by Special Education total 3% and 100% of students receive free/reduced lunch.

The teachers implement school-wide reform strategies that include structured intervention strategies and best practices that are research based. School wide initiatives include Literacy by 3, Renaissance 360, and this year the implementation of Imagine Learning to ensure academic success. Our campus saw a need to improve reading, therefore, the focal point at Lewis is to create a Literacy Culture on the campus. Lewis has Teacher Development Specialists provided by the district to support instruction by providing professional development, side-by-side coaching, and intervention for students. In addition to these strategies, the campus has implemented an intervention schedule for struggling students that occurs throughout the school day. Parents are encouraged to attend the numerous family learning nights which focus on strategies and skills that parents can use to assist their students at home.

## SHARED DECISION MAKING (sample language provided – modify as needed)

### **Organizational Structure**

The Campus Intervention Team (CIT) is based on the Shared Decision-Making model (SDM) designed to establish, monitor, and evaluate goals for budgeting, staffing, curriculum, planning, school organization, staffing patterns, and staff development. This model is aligned to state legislation and HISD board policy. A Professional Service Provider (PSP), and a School Support Officer or Lead Principal is a member of the Campus Intervention Team for schools under state *Improvement Required* sanctions or federal sanctions as a *Focus* or *Priority* campus. Teacher Development Specialists and other district level personnel can serve as members of the CIT according to the campus needs. The intention of the SDMC is to pull together our community in a constructive, organized, and unified body to enhance the education of all students. The CIT is responsible for development, implementation, and monitoring of the School Improvement Plan, monitoring of student performance, and determination of student interventions and support service.

The SDMC component of the CIT is the shared decision-making body. Professional staff representatives are elected by the faculty. Principal determines number of classroom teachers; then, assigns half that number to school-based staff. This complies with 2/3 - 1/3 rule for professional staff. In addition, the committee must have one non-instructional staff, one business member, at least two parents and at least two community members. Parents are elected by the PTO, PTA or PACS membership.

The Council meets monthly and as needed to discuss issues brought forth by the administration, staff, parents, or community. It is supported by standing committees that address budgeting, staffing, curriculum, planning, school organization, staffing patterns, and staff development. Standing committees meet as needed. Parents are encouraged to serve on standing committees.

The SDMC functions under the direction of the Principal. Members of the SDMC attend SDMC meetings for the term of his/her office, monitor the implementation of the School Improvement Plan, address issues presented by the principal, present issues for discussion and recommend resolutions to the SDMC, create ad hoc committees by consensus of the SDMC, chair standing committees and ad hoc committees, submit minutes to the principal for committee meetings, and report the recommendations to the SDMC. The SDMC is responsible for approving all professional development plans for the school.

The Principal coordinates the process of shared decision making, facilitates communication for all stakeholders, considers issues and recommendations from the community, SDMC, and standing committees, and makes decisions based on those recommendations.

## **Shared Decision Making Process**

Consensus is the ultimate goal of the SDMC. Agreement by all participants is not always possible or necessary for consensus. Consensus is a collective process that provides a forum for full dialogue on appropriate/applicable responses to issues.

Members of the committees discuss and make recommendations to the SDMC. The SDMC reviews recommendations and reaches consensus. Sufficient consensus is defined as a willingness to settle an issue in favor of the majority. All points of view will be considered and general agreement must be reached before decisions will be implemented. If general agreement is not reached, further study of the issue will occur and alternatives will be presented until agreement is reached. After all alternatives have been explored, a deadlock can be broken by a majority vote. As issues come up for discussion, the chairperson is responsible for ensuring that all present have a legitimate opportunity to state their case. The principal retains the authority to exercise a veto over decisions made by the SDMC.

## **Method of Communications**

Members of the school community may submit non-personnel issues for consideration through the shared decision-making process. Written issues or concerns are submitted to any SDMC member or placed in the SDMC box located in the main office. A school community member may attend a meeting of any committee to discuss or present an issue. All meetings are on the monthly calendar. The SDMC delivers issues to appropriate standing committees for action. Communications from all committees is transmitted to faculty, staff, and parents.

All SDMC information must be included on the campus website. A list of meeting dates, committee members, agendas and minutes for each meeting must be able to be accessed. The home page of each campus website must include a link to the SDMC page for easy access.

## Membership Composition of the SDMC

| Number of Classroom Teachers            | #4 | Number of Parents (at least 2) | #2 |
|---|----|--------------------------------|----|
| Number of School-based Staff            | #2 | Number of Community Members    | #2 |
| (Half the number of classroom teachers) |    | (at least 2)                   |    |
| Number of Non-Instructional Staff       | #  | Number of Business Members     | #  |

(Modify or insert additional lines as needed)

| Name of SDMC Member       | Position (Add Date Term expires)  |
|---------------------------|-----------------------------------|
| Yasmeen Khaliq            | Classroom Teacher/ May 2019       |
| Armany Lewis              | Classroom Teacher/May 2019        |
| Julia Linkous             | School-based Staff/ May 2019      |
| Maria Garza               | Non-Instructional Staff/ May 2019 |
| Robert Riedle             | Business Member                   |
| Joe Torres                | Community Member                  |
| Click here to enter text. | Community Member                  |
| Maria Fernandez           | Parent                            |
| Aracely Quintanilla       | Parent                            |
| Marlen Martinez           | Principal                         |
| Brittney Marcell          | Classroom Teacher/May 2020        |
| Noe Alaniz                | Classroom Teacher /May 2020       |
| Click here to enter text. | Click here to enter text.         |
| Click here to enter text. | Click here to enter text.         |
| Click here to enter text. | Click here to enter text.         |

## Other Campus Intervention Team members (non-SDMC):

For campuses rated *Improvement Required* for 2018-2019:

| Name  | Position   |
|---|--|
| Cesar Martinez                                | School Support Officer (SSO)                       |
| Click here to enter text.                     | Professional Service Provider (PSP)                |
| Maekei McNeel, Mignon Rogers, Keniquel Holley | Teacher Development Specialist (TDS)               |
| Click here to enter text.                     | Other district personnel – position: Click here to |
| Click here to enter text.                     | Other district personnel – position: Click here to |
| Click here to enter text.                     | Other: Click here to enter text.                   |

## **NEEDS ASSESSMENT**

## Narrative of Data Analysis, Problems and Root Causes (causal factors – include % of economically disadvantaged data)



Lewis Elementary's Rating is Met for the 2017-2018 school year. In Domain 1: Student Achievement the score was 64, in Domain 2: School Progress the score was 77, and in Domain 3: Closing the Gaps the score was 77. The overall score for the campus was 77.

Under Domain 3: Closing the Gaps Academic Achievement Lewis Elementary did not meet the Reading target but Met it for Math under African American and Hispanic students. Reading and Math target score was also met for Economically Disadvantage and Special Education students.

Under STAAR Growth Status, Lewis met Reading and Math targets for all students including Economically Disadvantage and Special Education students.

To meet the needs of all our students we will be using the Renaissance 360 data to identify the students who are reading two grade levels below. Students will be grouped, and Reading Interventionist will be pulling daily. Progress monitoring will happen every six weeks.

We will continue to track each student and create goals to monitor progress. Administration will support teachers in planning for small groups and the creation of effective lessons that target the specific skills needing to be improved.

## Narrative of Identified Needs - Include Special Education Needs

A focus needs to continue in Reading to reach the target score. A school-wide Writing plan is also being created to support 4<sup>th</sup> grade Writing. Implementation of school-wide Writing structure will be monitored, and collection of bimonthly writing samples will be collected. Science will also be monitored closely in 1<sup>st</sup>-4<sup>th</sup> to support 5<sup>th</sup> grade Science.

Following the in-depth data analysis, needs assessment and development of the campus SIP, the campus must indicate on this table that any unmet or barely met accountability standards have been addressed:

| Performance              | Met? | Unmet or barely met       | Student Group(s)          | Needs addressed           |
|--------------------------|------|---------------------------|---------------------------|---------------------------|
| Domain                   | Y/N  | Subject(s) / Measure(s)?  | Below Standard?           | in the following          |
|                          |      | (Barely met would be the  |                           | SIP Goal(s):              |
|                          |      | cut point for a domain    | ,                         |                           |
|                          |      | score of D.               |                           |                           |
| Texas Accountability Sys | tem  |                           |                           |                           |
| I. Student Achievement   | Yes  | Click here to enter text. | Click here to enter text. | Reading                   |
| II. School Progress      | Yes  | Click here to enter text. | Click here to enter text. | Click here to enter text. |
| III. Closing the Gaps    | Yes  | Click here to enter text. | Click here to enter text. | Click here to enter text. |

## STAFF DEVELOPMENT PLANS – INCLUDE BELOW

| MONDAY, AUGUST 13   | Tuesday, August 14   | WEDNESDAY, AUGUST 15  | THURSDAY, AUGUST 16   | FRIDAY, AUGUST 17  |
|---|--|---|---|--|
| (Breakfast will be provided) Pillar I- Leadership Excellence: Welcome Back & Intros > Admin Team > 7:35 a.m. Library Team Building All staff Taking Lewis to the next level!  | Pillar III- Instructional Excellence: Data Discussion: State of the School Data Dig > 8:00-9:30 Library 1st-2nd Reading: Phonics > 9:30-11:30 p.m. RM 109 Word Study 3rd-5th > 9:30-11:30 p.m. RM 302 Math/Ancillary: Edit Classroom > 9:30-11:30 p.m. | Pillar III- Instructional Excellence: Job A-Like: Fine Art/Ancillary Team ➤ 8:00-3:00 p.m. Vontoure: Math 3 <sup>rd</sup> -5 <sup>th</sup> ➤ 8:00-11:30 p.m. Library Writing Plan: Conventions ➤ 8:00-11:30 p.m. RM | Pillar V-Social & Emotional<br>Support: Restorative<br>Practice<br>> 8:00-12:00pm Library                     | Pillar III- Instructional Excellence: District Academic PD: Session Topics Data Dive & Lead4ward Supports Unpacking the TEKS for Cycle 1 & Backwards Planning with District Resources At Bats – Practice Lessons |
| LUNCH WILL BE PROVIDED  | LUNCH WILL BE PROVIDED   | LUNCH WILL BE PROVIDED  | Lunch 12-1 p.m.   |  |
| Team Building All teachers  | Mental Health/Trauma  12:00-3:00 p.m.  Training to explore how trauma affects brain development and student behavior.  Tools for emotional regulation and behavior support.  Usage of mindfulness as a tool for emotional regulation.                  | Vontoure: Math 1st-2nd  ➤ 12:00-3:30 p.m. Library Writing Plan Part II: Craft  ➤ 12:00-2:00 p.m.  | Restorative Practice > Continued  | Achieve 180 Academic   |
| Monday, August 20   | Tuesday, August 21   | WEDNESDAY, AUGUST 22  | THURSDAY, AUGUST 23   | FRIDAY, AUGUST 24  |
| Pillar V-Social & Emotional Support District SEL PD: Four different sessions & Restorative Discipline Practices (RDP) & Culturally Responsive Teaching (CRT)  STOIC (Classroom Management) Mental Health: Trauma Informed Practices | Breakfast: Kolaches/Donuts Staff Picture: Please wear your School Shirt Pillar III- Instructional Excellence: Assessment Expectations: Using Data Effectively/ OnTrack > 8:00-12:00  | TADS  > 8:00-9:30  RTI/IAT  > 9:45-12:00  | LESSON PLANS DUE BY 12 p.m.* Pillar IV- School Design Teacher Handbook > 8:00-10:00 Safety Plan > 10:00-12:00 | Teacher Work Day   |
|   | Lunch 11-12 p.m.   | Lunch 12-1 p.m.   | LUNCH WILL BE PROVIDED  | Lunch 11-12 p.m.   |
| Achieve 180 Social<br>Emotional   | Lesson Planning/Edit your<br>classroom<br>> 1:00-3:20  | Pillar VI-Family &Community Empowerment Parent Teacher Conferences > 2:00-3:15  | Edit your classroom > 1:00-3:00 Meet the Teacher: > 3:00 to 5:00 p.m.   | Teacher Work Day   |

## SCHOOL WAIVERS FROM BOARD POLICY/GUIDELINES

| Our can | npus ha | s appr | oved wai | ivers fro   | om HISD Board Policy and/or Guidelines, as outlined below, for the 2017-2018 | school |
|---------|---------|--------|----------|-------------|--|--------|
| vear.   | Yes     |        | No       | $\boxtimes$ |  |        |

If you checked "Yes", the Waiver section below must be completed.

All Schools - HISD Early Dismissal Days Waiver of Local Board Policy EB(LOCAL) and Board Approved 2017-2018 Academic Calendar

| Octob<br>attendant<br>cost o       | er 20th,<br>d school<br>of transp  | Novemb<br>for a full<br>ortation                | hool to be exempt from the district early dismissal calendar days of September 21st, per 10th, January 26th and February 23rd of the 2017-2018 school year. Students can day instead of releasing early those days. Schools will be responsible for the additional that is incurred by this waiver as well as the responsibility of notifications to parents of mange that is brought about by this waiver.  |
|------------------------------------|--|---|--|
| Yes                                |  | No  |  |
| Ratio                              | nale for   | Waiver  |  |
| Metri                              | cs of Su   | ccess   |  |
| 1                                  |  |   | Week Grading Cycle – Grading Cycle Waiver of Local board Policy EIA (LOCAL)  |
| instru<br>provid<br>week<br>UIL th | ctional t<br>ding stud<br>cycle wi<br>ree wee  | ime with<br>dents mo<br>Il align ar<br>k progre | liver is to use a nine week grading cycle. This will provide teachers with additional students before grading periods. Student achievement will be positively impacted by re time to improve their grades following the distribution of progress reports. The nine and provide for consistent communication with parents. This does not waive required ss reporting. With a 9 week grading cycle, students have extended time to progress and nity to develop and demonstrate mastery on TEKS. |
| Yes                                |  | No  |  |
| Ratio                              | nale for   | Waiver  |  |
| Metri                              | cs of Su   | ccess   |  |
| L                                  | and the same of th |   |  |
|                                    |  |   |  |
|                                    |  |   |  |
| This V<br>(Grad<br>testin          | Vaiver a<br>les 9-12)<br>lg perioc<br>luled for  | llows the<br>only who<br>I has end<br>at least  | ed Schedule/State Assessment Days (State General Waiver) district or charter school to modify the schedule of classes for high school students or are not being tested to report to and attend the school after the state assessment ed, therefore, reducing the interruptions during the testing period. All students must be 240 minutes of instruction. The time students test can be included as instructional time. Eatement of compliance is required.                                   |
| Yes                                |  | No  |  |
| Ratio                              | nale for   | Waiver  |  |

| Metrics  | of Suc       | ress                   |  |
|----------|--------------|------------------------|--|
| WICCIICS | or Suc       |                        | *  |
|          |              |                        |  |
|          |              |                        |  |
|          |              |                        | n Exchange Student Waiver (State General Waiver)                                 |
|          |              |                        | niver is to limit the number to 5 or more per high school must be submitted as a |
|          |              | r applica<br>I charter | schools may request a waiver to limit the number of foreign exchange students    |
|          |              |                        | rict under Texas Education Code §25.001(e).                                      |
|          |              |                        | waiver is not retroactive and takes effect on the date that the agency approves  |
| the app  |              |                        |  |
| • The d  | istricts     | and cha                | rter schools are required to enroll foreign exchange students who arrive in the  |
| district | or who       | o have re              | equested enrollment in the district prior to the waiver approval date.           |
|          |              |                        |  |
| Yes      |              | No                     |  |
|          |              |                        |  |
| Rationa  | ale for      | Waiver                 |  |
|          |              |                        |  |
|          |              |                        |  |
| Metric   | s of Suc     | ccess                  |  |
|          |              |                        |  |
|          |              |                        |  |
|          |              |                        | mplete for any custom waivers that were approved.                                |
| Note: T  | his wo       | uld includ             | le the Alternate Start/End Times waiver that was granted for specific campuses.  |
| Title:   |              |                        |  |
| Title.   |              |                        |  |
|          |              |                        |  |
| Yes      |              | No                     |  |
| D        | -1- <b>C</b> | \A/=:                  |  |
| Kation   | ale for      | Waiver                 |  |
|          |              |                        |  |
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| Title:   |              |                        |  |
| 1100     |              | *                      |  |
|          |              |                        |  |
| Yes      |              | No                     |  |
| D-1"     | ale f        | \\/-!                  |  |
| Kation   | ale for      | Waiver                 |  |
|          |              |                        |  |
| Metric   | s of Su      | ccess                  |  |

## SIP Part 2: Goals & Objectives

GOALS: Faced with a **Priority Need** and the **Critical Success Factor(s)**, the **Goal** is the changed outcome the campus is planning to accomplish. The SIP requires **SMART Goals**, including measurable objectives based on the **Needs Assessment** and a year-end **Summative Evaluation**. Campuses <u>must</u> address any unmet accountability standard or domain. <u>All</u> goal areas below, that are specific to your campus grade levels, must be addressed.

## Goal Area I: Increase Student Achievement

- 1. Reading/Language Arts/Literacy
- 2. Mathematics
- 3. Texas Accountability System
- 4. Post-Secondary Readiness
  - a. Dropout Prevention / Graduation Rate Improvement (MS,HS)
  - b. Ninth Grade Promotion (HS)
  - c. Advanced Course / Dual Credit Enrollment (HS)
  - d. AP/IB Exams Participation and Scores (HS)
  - e. PSAT/SAT/ACT Participation and Scores (HS)
  - f. College Readiness (ES,MS,HS)
- 5. Attendance

## Goal Area II: Improve Safety, Public Support, and Confidence – Safety & Violence Prevention

- a. Bullying Prevention
- b. Child Abuse & Sexual Abuse Prevention
- c. Dating Violence Awareness
- d. Drug, Tobacco, Alcohol Prevention
- e. Suicide Prevention
- f. Discipline Management Safe Environments
  - a. DAEP Referrals
  - b. Special Education In-school Suspension
  - c. Special Education Out-of-School Suspension
- g. Parent and Community Involvement
- h. Coordinated Health Program

## Goal Area III: Special Population Goals & Strategies – include funding sources in the Resource Column for Special Populations

- a. Gifted & Talented Program
- b. Special Education Program
  - a. STAAR/EOC Participation
  - b. Representation
    - i. Overall
    - ii. African-American
    - iii. Hispanic
    - iv. ELL
  - c. Placement in Instructional Setting 40/41
- c. Economically Disadvantaged
  - a. STAAR/EOC Participation
- d. English Language Learners
  - a. STAAR/EOC Participation
  - b. TELPAS Reading and Composite Scores
- e. Dyslexia Program

## GOAL AREA 1: Student Achievement: Reading/Language Arts/Literacy

| Priority Need:              | Student Achievement in Reading   |
|-----------------------------|--|
| Critical Success Factor(s): | CSF1- Improve Academic Performance   |
| Goal:                       | By May 2018, the percent of students meeting Approaching on STAAR Reading assessments will increase from 66% to 71%. |
| Summative Evaluation:       |  |
| (Year-End)                  |  |

| Measurable Objective  | Strategy   | Title of Staff Member<br>Responsible                               | Resources – include<br>funding sources (i.e.<br>GT, Title 1, State Comp.<br>Ed., Bilingual/ESL,<br>Special Ed., CTE, etc.) | Timeline   | Formative Evaluation   |
|---|--|--|--|--|--|
| By May 2019, Universal<br>Screener Renaissance<br>360 will display 75% of<br>our students reading at<br>or above grade-level. | Teachers will administer DRA/Running Records. Teacher and appraiser will identify students reading two or more grade levels below and track students three times a semester. | Administration Team,<br>Teachers, District TDS                     | Renaissance 360  | September 4 <sup>th</sup> - September 28 <sup>th</sup> . Appraiser and teacher will meet on September 29 <sup>th</sup> to identify students. | DRA, Administration<br>Observations.                                     |
| By May 2019, overall passing Reading percentage on district assessment will be 75% or higher for each grade-level.            | Teachers will use data to establish student and class goals, to determine intervention grouping by using data trackers.  | Administration Team,<br>Teachers, District TDS                     | District Snapshots,<br>DLAs, and Mock STAAR  | Ongoing  | DRA, Snapshots, Observations, Running Records, Imagine Learning          |
| By May 2019, running records/benchmark assessments will display 75% of our students reading at or above grade-level.          | Implementation of Jan<br>Richardson guided<br>reading templates<br>during small group<br>instruction.  | Administration Team,<br>Teachers, District TDS                     | Running Records  | Ongoing  | DRA, Snapshots,<br>Observations, Running<br>Records, Imagine<br>Learning |
| By October 2018, 100%<br>who are reading below<br>grade level will be   | Students reading two or<br>more grade levels<br>below will receive small<br>group intervention four  | Reading Interventionist,<br>Teaching Assistants,<br>Administration | Running Records  | Ongoing  | DRA, Snapshots,<br>Observations, Running<br>Records, Imagine<br>Learning |

| placed in an        | times per week using |  |
|---------------------|----------------------|--|
| intervention group. | LLI and Neuhaus.     |  |

| Priority Need:              | Student Achievement in Mathematics   |
|-----------------------------|--|
| Critical Success Factor(s): | CSF1- Improve Academic Performance   |
| Goal:                       | By May 2018, the percent of students meeting Approaching on STAAR Reading assessments will increase from 74% to 80%. |
| Summative Evaluation:       |  |
| (Year-End)                  |  |

GOAL AREA 1: Student Achievement: Math

| Measurable Objective  | Strategy   | Title of Staff Member                          | Resources – include  | Timeline | Milestones/  |
|---|--|--|--|----------|--|
|   |  | Responsible                                    | funding sources (i.e. GT, Title 1, State Comp. Ed., Bilingual/ESL, Special Ed., CTE, etc.) |          | Formative Evaluation   |
| By May 2019, Universal<br>Screener Renaissance<br>360 will display 80% of<br>our students at or<br>above grade-level in<br>mathematics. | Teacher and appraiser will identify students who are two or more grade levels below and track students three times a semester. | Administration Team,<br>Teachers, District TDS | Renaissance 360  | Ongoing  | BOY, MOY, and EOY on<br>Renaissance 360.                       |
| By May 2019, overall passing percentage on Math Snapshot Assessments will be 80% or higher for each grade-level.                        | Teachers will administer Common Formative Assessments to progress monitor students every 3-4 weeks.                            | Administration Team,<br>Teachers, District TDS | District Snapshots, DLAs, and Mock STAAR   | Ongoing  | All Mathematics<br>Snapshot Assessments<br>from Sept. – April. |

|                        |                                   |                        |             |         | The second secon |  |
|------------------------|-----------------------------------|------------------------|-------------|---------|--|--|
| By April 2019, the     | Teachers will use data            | Administration Team,   | Grade speed | Ongoing | Once a week Exit Ticket  |  |
| overall passing        | to establish student and Teachers | Teachers, District TDS | ×.          |         | will be graded   |  |
| percentage on Exit     | class goals, to                   |                        |             |         |  |  |
| Tickets will be 80% or | determine intervention            |                        |             |         |  |  |
| higher.                | grouping by using data            |                        | -           |         |  |  |
|                        | trackers.                         |                        |             |         |  |  |
|                        |                                   |                        |             |         |  |  |

# GOAL AREA 1: Student Achievement: Domains - Student Achievement/School Progress/Closing the Gaps (mandatory, if not met)

| Priority Need:              | N/A Lewis Met Standard |
|-----------------------------|------------------------|
| Critical Success Factor(s): |                        |
| Goal:                       |                        |
| Summative Evaluation:       |                        |
| (Year-End)                  |                        |
|                             |                        |

| Formative Evaluation   |  |  |
|--|--|--|
| Timeline   |  |  |
| Resources – include<br>funding sources (i.e.<br>GT, Title 1, State Comp.<br>Ed., Bilingual/ESL,<br>Special Ed., CTE, etc.) |  |  |
| Title of Staff Member<br>Responsible   |  |  |
| Strategy   |  |  |
| Measureable Objective  |  |  |

| Priority Need:              | Student Achievement  |   |
|-----------------------------|--|---|
| Critical Success Factor(s): | CSF1- Improve Academic Performance   |   |
| Goal:                       | By May 2019, the percent of students meeting Meets on STAAR Reading assessments will increase from 33% to 43%. | × |
| Summative Evaluation:       |  |   |
| (Year-End)                  |  |   |

| Measurable Objective  | Strategy  | Title of Staff Member<br>Responsible           | Resources – include<br>funding sources (i.e.<br>GT, Title 1, State Comp.<br>Ed., Bilingual/ESL,<br>Special Ed., CTE, etc.) | Timeline | Formative Evaluation  |
|---|---|--|--|----------|---|
| By October 2019,<br>students will be given<br>goals based off<br>Renaissance and<br>Snapshot data.                            | Teachers will implement differentiated workstations and small groups to support students at various levels. | Administration Team,<br>Teachers, District TDS | Renaissance 360  | Ongoing  | BOY, MOY, and EOY on<br>Renaissance 360.                        |
| By October 2019, PLCs will consistently address four critical questions to allow us to meet the needs of individual students. | Teacher will track student data and create differentiated lesson plans for small groups.                    | Administration Team,<br>Teachers, District TDS | District Snapshots, DLAs, and Mock STAAR   | Ongoing  | DRA, Snapshots, Observations, Running Records, Imagine Learning |
|   |   |  |  |          |   |

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| <b>GOAL AREA 1: Student Achievement:</b> |  |

Attendance

| Priority Need:              | Increase students' attendance percentages to improve student academic achievement. |
|-----------------------------|--|
| Critical Success Factor(s): | CSF- School Culture  |
| Goal:                       | The overall attendance percentage will increase from 96.6% to 98%.                 |
| Summative Evaluation:       |  |
| (Year-End)                  |  |

| Measurable Objective                     | Strategy                                     | Title of Staff Member<br>Responsible      | Resources – include<br>funding sources (i.e.<br>GT, Title 1, State Comp.<br>Ed., Bilingual/ESL,<br>Special Ed., CTE, etc.) | Timeline | Formative Evaluation                            |
|--|--|---|--|----------|---|
| The number of students with more than 10 | Last year's attendance data is being used to | Registrar clerk,<br>Counselor, Wraparound | Attendance cards   | Ongoing  | Attendance will be monitored daily to determine |
| from 76 to 30.                           | had more than 10                             | 2000                                      |  |          | effectiveness.                                  |
| 4.                                       | absences, excused and                        |   |  |          | -   |
|  | unexcused, and parents                       |   | 2  |          |   |
|  | will be contacted                            |   |  |          |   |
|  | preventatively.                              |   |  |          |   |
| Student cohort with                      | School Wide Perfect                          | Registrar clerk,                          | Attendance cards,  | Ongoing  | Monthly attendance                              |
| lowest attendance will                   | Attendance Incentives                        | Counselor, Wraparound                     | Student Incentives   |          | rates will be tracked                           |
| be identified and                        | will be implemented.                         | Specialist                                |  |          | and shared out.                                 |
| monitored by                             |  |   |  |          |   |
| administration.                          |  |   |  |          |   |
| Every month at least 10                  | Home Visits will be                          | Registrar clerk,                          | Attendance cards,  | Ongoing  | Number of chronically                           |
| home visits will be                      | conducted for students                       | Counselor, Wraparound                     | tracking system  | Ų.       | absent students will be                         |
| conducted.                               | who have more than 4                         | Specialist                                |  |          | tracked and shared out                          |
|  | absences.                                    |   |  |          | with Truancy Officer.                           |

## Goal Area 2: Improve Safety, Public Support, and Confidence:

## Student Discipline: Reducing Disproportionality in Out of School Suspension as it relates to race or sex

| Priority Need:              | Reduce the amount of Out of School Suspensions                               |
|-----------------------------|--|
| Critical Success Factor(s): | Improve Academic Achievement, Increase Learning Time, Improve School Climate |
| Goal:                       | By May 2018, the number of out of school suspensions from 30 to 10.          |
| Summative Evaluation:       |  |
| (Year-End)                  |  |

| Measurable Objective          | Strategy                | Title of Staff Member<br>Responsible | Resources – include funding sources (i.e.                                  | Timeline              | Formative Evaluation                    |
|-------------------------------|-------------------------|--------------------------------------|--|-----------------------|---|
|                               |                         |                                      | GT, Title 1, State Comp.<br>Ed., Bilingual/ESL,<br>Special Ed., CTE, etc.) |                       |   |
| 100% of teachers and          | Implementation of       | Administration Team,                 | Kickboard, Behavior  | Ongoing               | Decrease in student                     |
| staff will implement          | Restorative Discipline  | Teachers                             | Tiers  |                       | reterrals.                              |
| Restorative practices.        | and Harmony Sanford-    |                                      |  |                       |   |
|                               | Social Emotional        |                                      |  |                       |   |
|                               | curriculum.             |                                      |  |                       |   |
| Every month at least 10       | Wraparound Specialist   | Administration Team,                 | Chancery   | Ongoing               | Decrease in student                     |
| home visits will be           | and Counselor will      | Teachers, SIMS Clerk,                |  |                       | reterrals.                              |
| conducted.                    | conduct home visits for | FACE department                      |  |                       |   |
|                               | students that are not   | -                                    |  |                       |   |
|                               | reached through phone   |                                      |  |                       |   |
|                               | calls or letters sent   |                                      |  |                       |   |
| 3                             | home.                   |                                      |  | -                     |   |
| By September 29 <sup>th</sup> | Teachers will           | Teachers,                            | Chancery, Meet the   | August 27"- September | leacher call log                        |
| behavior contracts will       | communicate with the    | Administration                       | Teacher  | 28m                   |   |
| be created for students       | counselor and identify  |                                      |  |                       |   |
| in need of a structured       | students.               |                                      |  |                       |   |
| expectation.                  |                         |                                      |  |                       | 4 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 |
| 100% of teachers will         | Implementation of       | Administration Team,                 | Kickboard, Behavior  | Ongoing               | Decrease in student                     |
| use Kickboard to track        | Kickboard application.  | Teachers                             | Tiers  |                       | ופופון פוס.                             |
| student behavior.             |                         |                                      |  |                       |   |

## GOAL AREA 2: Improve Safety, Public Support, and Confidence: Violence Prevention & Safety

(Including Drug, Tobacco, Alcohol, Suicide, Bullying, Child Abuse, & Sexual Abuse Prevention as well as Dating Violence Awareness)

| Priority Need:              | Personnel and students will follow safety procedures at all times. |
|-----------------------------|--|
| Critical Success Factor(s): | Improve School Climate and morale                                  |
| Goal:                       | By May 2018, there will be no safety incidents at Lewis ES.        |
| Summative Evaluation:       |  |
| (Yea- End)                  |  |

| Measurable Objective                         | Strategy  | Title of Staff Member<br>Responsible               | Resources – include<br>funding sources (i.e.<br>GT, Title 1, State Comp.<br>Ed., Bilingual/ESL,<br>Special Ed., CTE, etc.) | Timeline                   | Formative Evaluation   |
|--|---|--|--|----------------------------|--|
| 100% of classrooms will be equipped with     | Emergency Flipcharts<br>are in every room,                          | Administration Team,<br>Plant Operator             | Flipcharts   | By August 24 <sup>th</sup> | BOY classes are at 100% with flipcharts.                     |
| 100% of Faculty and Staff will be trained at | Faculty and Staff trained before the new school year.               | Administration Team,<br>Risk Management<br>Trainer | Risk Management  | By August 24 <sup>th</sup> | Signatures verifying the completed training.                 |
| Monthly drills will be under 4 minutes.      | Monthly Fire Drills, Bad<br>Weather Drills, and Lock<br>Down Drills | Administration Team                                | Staff Trainings, Practice<br>Drills  | Ongoing                    | Campus can complete<br>the drills in less than 4<br>minutes. |
|  |   |  |  |                            |  |

## GOAL AREA 2: Improve Safety, Public Support, and Confidence: Parent and Community Involvement

| Priority Need:              | Increase parent and community involvement.   |
|-----------------------------|--|
| Critical Success Factor(s): | Increase Family and Community Engagement   |
| Goal:                       | Increase parent involving by creating opportunities for parents to engage in the student learning. |
| Summative Evaluation:       |  |
| (Year-End)                  |  |

| Measurable Objective  | Strategy   | Title of Staff Member<br>Responsible                             | Resources – include<br>funding sources (i.e.<br>GT, Title 1, State Comp.<br>Ed., Bilingual/ESL,<br>Special Ed., CTE, etc.) | Timeline  | Formative Evaluation |
|---|--|--|--|---|----------------------|
| By November 2019, a<br>PTO will be created.                           | Create an active PTO to support and assist in implementing Lewis vision.                                       | Admin, teachers,<br>parents                                      | PTO meetings, PTO<br>voting ballot   | PTO Elections to be<br>completed by October<br>2019 | Survey results       |
| Partner up with FACE to have monthly meetings every 1st of the month. | Provide parents with opportunity to share input through monthly Principal Meetings – "Coffee with the Parents" | Admin, teachers,<br>parents                                      | Coffee, breakfast,<br>printed invitations,<br>presentation materials   | Monthly   | Survey results       |
| Parent Surveys will be given October, December, February, and April.  | Incorporate Quarterly<br>Parent Surveys to assess<br>the overall climate                                       | Admin, teachers,<br>parents, Counselor,<br>Wraparound Specialist | Survey, survey analysis,<br>communication of<br>survey results   | Once per quarter                                    | Survey results       |

# GOAL AREA 2: Improve Safety, Public Support, and Confidence: Coordinated Health Program (ES, MS and K-8 Campuses)

| Priority Need:              | Increase opportunities for medical services for students.                     |
|-----------------------------|---|
| Critical Success Factor(s): | CSF – Increase Family and Community Engagement; CSF – Increase School Climate |
| Goal:                       | By the end of the 2017-2018 school year,                                      |
| Summative Evaluation:       |   |
| (Year-End)                  |   |

| Measurable Objective   | Strategy  | Title of Staff Member<br>Responsible | Resources – include<br>funding sources (i.e.<br>GT, Title 1, State Comp.<br>Ed., Bilingual/ESL,<br>Special Ed., CTE, etc.) | Timeline   | Formative Evaluation   |
|--|---|--------------------------------------|--|--|--|
| 100% of our students<br>will be immunized to<br>meet district deadlines.                               | Immunizations and Health care options provided to families by Ronald McDonald Clinic Bus. | Nurse, Administration                | Ronald McDonald Clinic<br>Schedule   | Immunizations and<br>Health care options<br>provided to families | MOY Check-in   |
| By May 2019, all<br>students will have been<br>tested for vision.                                      | Vision Services will be provided to all students.   | Nurse, Administration                | Schedule for testing   | Ongoing  | Nurse will submit rosters and reviewed by the administration team. |
| By May 2019, all 2 <sup>nd</sup> grade students will have had opportunity to attend dental field trip. | Field will be coordinated by nurse to ensure students get opportunity for checkup.        | Nurse, Administration                | Coordination with<br>Dental and Lewis.   | May 2019   | Nurse will submit rosters and reviewed by the administration team. |

# GOAL AREA 3: Special Populations: Special Ed., Gifted and Talented, ELL, Economically Disadvantaged, Dyslexia, At-Risk, etc.

| Priority Need:                   | Improve the academic                | Improve the academic achievement of our Economically Disadvantaged and Special Education students            | nically Disadvantaged and  | Special Education students   | 2                                     |
|----------------------------------|-------------------------------------|--|--|------------------------------|---------------------------------------|
| Critical Success Factor(s):      | CSF – Improve Academ                | CSF – Improve Academic Performance; Increase the Use of Quality to Drive Instruction; Increase Learning Time | ne Use of Quality to Drive I   | nstruction; Increase Learni  | ng Time                               |
| Goal:                            | By May 2018, the percentages        |  | of Special Ed students meeting Approaching on Reading STAAR assessments will increase from                                 | on Reading STAAR assessm     | ents will increase from               |
|                                  | 35% to 45% passing.                 |  |  |                              |                                       |
| Summative Evaluation: (Year-End) |                                     |  |  |                              |                                       |
|                                  |                                     |  |  |                              |                                       |
| Measurable Objective             | Strategy                            | Title of Staff Member<br>Responsible   | Resources – include<br>funding sources (i.e.<br>GT, Title 1, State Comp.<br>Ed., Bilingual/ESL,<br>Special Ed., CTE, etc.) | Timeline                     | Formative Evaluation                  |
| All Special Ed students          | Identify the Special Ed             | Administration Team,   | A4E  | All Special Ed students      | Identify the Special Ed               |
| will be identified by            | students in all grade               | SIMs clerk   |  | will be identified by        | students in all grade                 |
| September 7th.                   | levels and update Data<br>Trackers. |  |  | September 7 <sup>th</sup> .  | levels and update Data<br>Trackers.   |
| By September 7 <sup>th</sup>     | Intervention/enrichment             | Teachers,  | A4E  | By September 7 <sup>th</sup> | Intervention/enrichment               |
| intervention plan will           | plan with differentiated            | Administration Team,   |  | intervention plan will       | plan with differentiated              |
| be created to support            | instruction for Special Ed          | TDS, Reading   |  | be created to support        | instruction for Special Ed            |
| students.                        | students that can reach             | Interventionist  |  | students.                    | students that can reach               |
|                                  | Approaching based on                |  |  |                              | Approaching based on preliminary data |
|                                  | preliminary data.                   |  |  |                              |                                       |
|                                  |                                     |  |  |                              |                                       |

## **SIP Part 3: Special Funding Goals**

Goal Area: Title I, Part A – 3 Required Elements of Schoolwide Planning – Campus Compliance

Note: As a Schoolwide Title 1 Part A campus, ESSA Requires the completion of the sections below (campus compliance).

- 1. Comprehensive Needs Assessment The Title I, Part A Campus Improvement Plan is based on a comprehensive needs assessment of the entire school that takes into account information on the academic achievement of children in relation to the challenging state academic standards, particularly the needs of those children who are failing, or at risk of failing, to meet the challenging state academic standards and any other factors as determined by the Local Educational Agency (LEA).
  - Briefly summarize your campus' needs as identified in your Comprehensive Needs Assessment.

The components of the campus needs assessment include the: establishment of expectations for behavior and tracking system and continuation of data tracking to identify struggling students and provide intervention.

- Indicate the programs and resources that are being purchased out of Title I funds.
   To ensure proper intervention is taking place LLI kits will be purchased for Reading Intervention. To support the tracking of social and emotional behavior Kickboard software will be purchased and downloaded to teacher IPADS.
- 2. School Improvement Plan Requirement (SIP) Schoolwide Plan Development: The SIP is developed with the involvement of parents and other members of the community to be served and individuals who will carry out such plan, including teachers, principals, other school leaders, paraprofessionals present in the school, and other stakeholders. Campus-specific, schoolwide reform strategies will provide opportunities for all students to meet the advanced and proficient levels of student achievement. Strategies are based on evidence-based research to increase achievement for each sub-group on state tests.
  - List at least four (4) campus-specific, schoolwide reform strategies that will provide
    opportunities for all students to meet the advanced and proficient levels of student
    achievement. Strategies are based on evidence-based research to increase achievement
    for each sub-group on state tests.
    - 1. <u>Usage of Universal data to identify struggling students sand monitor</u> student growth.
    - 2. Continued use of district Unit Planning Guides.
    - 3. Creation of exemplar lessons and At-Bats during PLC.
    - 4. Monitoring of implementation of strategies.

3. Parent and Family Engagement: Campuses shall jointly develop with, and distribute to, parents and family members of participating children a written parent and family engagement policy, agreed on by such parents, that shall describe the means for carrying out the following requirements:

Parents shall be notified of the policy in an understandable and uniform format and to the extent practicable, provided in a language the parents can understand. The policy shall be made available to the local community and updated periodically to meet the changing needs of parents and the school.

Identify at least four (4) strategies specific to your campus to increase Parent and Family Engagement activities.

- 1) Coffee with Principal to inform parents of upcoming events.
- 2) Monthly Newsletter with school calendar will be sent home for parents to see highlights of what is happening on campus.
- 3) Creation of PTO to support with implementation of goals.
- 4) Learning activities/ Parent meetings to be held at recreation center at the apartments.

|   | Capital     | Outlay Requ      | ested (Y/N)?      |                     |            |
|---|-------------|------------------|-------------------|---------------------|------------|
| If yes, please list the items below. prior to purchase. | Please note | e, all capital o | utlay requests mu | ist receive approva | l from TEA |
|   |             |                  |                   |                     |            |

## **Positions Funded Out of Title I Funds** (Please indicate the quantity of each position selected for the school year.)

- Parent Engagement Rep
- Tutor, Academic (Hourly)
- Tutor, Associate (Hourly)
- Tutor, Sr. Academic
- Counselor (must have rationale that shows duties are supplemental to the regular school program)
- Social Worker (must have rationale that shows duties are supplemental to the regular school program)
- Psychologist (must have rationale that shows duties are supplemental to the regular school program)
- Coach, Graduation
- Teacher, AVID
- Teacher Specialist
- Instructional Specialist
- Teacher, Intervention (Hourly) All grade levels - [General]
- Teacher, Intervention (Hourly) All grade levels – [Math]
- Teacher, Intervention (Hourly) All grade levels - [Reading]
- Teacher, Intervention (Hourly) All grade levels - [Science]

- Teacher, Intervention [General] All grade levels (Cannot be primary teacher of record)
- Teacher, Intervention [Math] All grade levels (Cannot be primary teacher of record)
- Teacher, Intervention [Reading] All grade levels (Cannot be primary teacher of record)
- Teacher, Intervention [Science] All grade levels (Cannot be primary teacher of record)
- \*Teacher, Class-Size Reduction [General] All elementary grade levels
- \*Teacher, Class-Size Reduction [Bilingual] All elementary grade levels
- \*Teacher, Class-Size Reduction [ESL] All elementary grade levels
- \*Teacher, Class-Size Reduction [All core content areasl All secondary grade levels

## Indicate "Yes" or "No" below if your campus' Title I funds will be utilized to fund the following items:

| Item                        | Yes or No |
|-----------------------------|-----------|
| 1. In-State Travel          | No        |
| 2. Out-of-State Travel      | No        |
| 3. Professional Development | Yes       |
| 4. Field Lessons            | Yes       |
| 5. Contracted Services      | Yes       |
| 6. Tutoring                 | Yes       |
| 7. Materials and Supplies   | Yes       |

## Goal Area: State Compensatory Education (standard language provided, update data)

**Total amount of State Compensatory Education funds:** \$477.00

Personnel funded with State Compensatory Education funds: 2 Teachers

List names here: Lynnetta Dynes, Valerie Trejo

Total number of FTE's funded with State Compensatory Education funds: 1.25

Brief description of how these funds are utilized on your campus: Instructional Supplies

State Compensatory Education funds are coded in the Resources column of the SIP Part 2 as SCE.

**For Title I schools**: These supplemental State Compensatory Education funds are used to enhance the Title I School Program at our campus.

## **Goal Area: Mandated Health Services**

## 1. Immunization Monitoring

**Person Responsible** for monitoring immunization requirements, data entry, and state reporting requirements: Denise Pennington

If your campus does not have a certified school nurse or screener, please explain how you will complete this on or before October 30, 2017 (include an estimate of number of students that must be screened): Click here to enter text.

## 2. Vision Screening at Grades: PK, K, 1, 3, 5, 7

Person Responsible for screening, data entry, completing referral forms, and submitting state report: Denise Pennington

If your campus does not have a certified school nurse or screener, please explain how you will complete this on or before December 4, 2017 (include an estimate of number of students that must be screened): Click here to enter text.

## 3. Hearing Screening at Grades: PK, K, 1, 3, 5, 7

**Person Responsible** for screening, data entry, completing referral forms, and submitting state report: Denise Pennington

If your campus does not have a certified school nurse or screener, please explain how you will complete this on or before December 4, 2017 (include an estimate of number of students that must be screened): Click here to enter text.

## 4. Type 2 Diabetes Screening at Grades: 1, 3, 5, 7

**Person Responsible** for screening, data entry, completing referral forms, and submitting state report: Denise Pennington

If your campus does not have a certified school nurse or screener, please explain how you will complete this on or before December 4, 2017 (include an estimate of number of students that must be screened): Click here to enter text.

## 5. Spinal Screening at Grades: 6, 9

**Person Responsible** for screening, data entry, completing referral forms, and submitting state report: Click here to enter text.

If your campus does not have a certified school nurse or screener, please explain how you will complete this on or before February 2, 2018 (include an estimate of number of students that must be screened): Click here to enter text..

## 6. Medication Administration

Person Responsible for administering medication including, but not limited to emergency care of students with diabetes, seizures, and life threatening anaphylaxis: Denise Pennington If your campus does not have a certified school nurse, please explain your rationale for not providing this service and how you will meet this ongoing student support need for the school year of 2017-2018: Click here to enter text.

## 7. AED (Automated External Defibrillators) Monthly Maintenance Check

Person certified in CPR/AED who is responsible for conducting monthly maintenance check for all AEDs and submitting report to Health and Medical Services annually. Denise Pennington If your campus does not have an individual certified in CPR/AED who is conducting this monthly, please explain your rationale and how you will meet this requirement for the 2017 – 2018 school year. (Include the number of AEDs on campus: Click here to enter text.